



Āwhinatia mai kia tika
ā mātou whakaarotau

Help us get our priorities right

**Community priorities are about you,
and everyone who calls Kāpiti home.**

In 2024/25, through Vision Kāpiti, around 15 percent of residents shared their aspirations for the future of our district. This helped shape our people, place and partnership outcomes – the areas that support Kāpiti to thrive and grow well together.

Now, as we start to prepare our Long-term Plan 2027–37, we want to check back in. Have we got our priorities right? Do they reflect what matters most?

What's a Long-term Plan (LTP)

Every three years, Council has to prepare an LTP. This plan sets out what we are going to spend and deliver, including the things we're legislatively required to do, over the next ten years with a sharp focus on years 1-3. Importantly, the LTP also sets out the likely impact on your rates.

It's the tool that enables the delivery of our people, place and partnership community outcomes.

Before we consult on the details of the plan in early 2027, we want to hear from you about the proposed priorities that will guide our initial planning and decision making.



Learn about our other proposed priorities and have your say:
haveyoursay.kapiticoast.govt.nz





It's not business as usual

We know times are tough – costs and inflationary pressures are real and we're all feeling it strongly in our back pocket right now. Your elected councillors have agreed that rate rises are too high.

That's why we're taking a practical approach to this Long-term Plan (LTP). We're not proposing to do everything at once – that wouldn't be realistic or affordable. Instead, we want to take steady steps forward, year by year, focusing on the things that will make the biggest difference and deliver the best results for Kāpiti.

We also need to make sure the plan is financially responsible. That means not simply pushing problems, costs or infrastructure needs down the road, where they can become harder and more expensive to fix.

We can't afford to do everything, and we know every budget decision affects people differently. That's why our priorities need to be informed by you.

As we develop our LTP, we're also keeping an eye on the Government's proposed Simplifying Local Government reforms. Because there is still uncertainty about what may change, we're continuing to plan under current legislation.

Our commitment to this Long-term Plan

We're aiming for a practical plan and budget that:

- focuses on the services and projects that matter most
- delivers the things Council is required to deliver
- makes the best use of current rates and fees
- keeps costs as low as possible
- looks for smarter ways to do more with what we already have to maximise efficiencies
- supports affordable progress for current and future Kāpiti residents.

Have your say!

Online

- Scan the QR code or visit our website and complete our survey online.
- Email us at haveyoursay@kapiticoast.govt.nz

In person

- Attend one of our events. Scan the QR code or visit the website to find a list of upcoming events.

On paper

Complete our survey and:

- drop it into one of our libraries or service centres; or
- post it to Kāpiti Coast District Council, Private Bag 60601, Paraparaumu 5254.



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